

Bharati Vidyapeeth (Deemed to be University) Pune , India, College of Ayurved, Pune

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Library	438078 (Four Lac Thirty Eight Thousand and Seventy Eight)	446952 (Four Lac Forty Six Thousand Nine Hundred and Fifty Two)	284204 (Two Lac Eighty Four Thousand Two Hundred and Four)
New Equipment for Laboratories	11127107 (One Crore Eleven Lac Twenty Seven Thousand One Hundred and Seven)	2331969 (Twenty Three Lac Thirty One Thousand Nine Hundred and Sixty Nine)	12137262 (One Crore Twenty One Lac Thirty Seven Thousand Two Hundred and Sixty Two)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	8790873 (Eighty Seven Lac Ninety Thousand Eight Hundred and Seventy Three)	10519 (Ten Thousand Five Hundred and Nineteen)	311328 (Three Lac Eleven Thousand Three Hundred and Twenty Eight)

Annual Operational Expenditure

Salaries (Teaching and Non Teaching staff)	111572594 (Eleven Crore Fifteen Lac Seventy Two Thousand Five Hundred and Ninety Four)	109691906 (Ten Crore Ninety Six Lac Ninety One Thousand Nine Hundred and Six)	107151375 (Ten Crore Seventy One Lac Fifty One Thousand Three Hundred and Seventy Five)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc.(excluding maintenance of hostels and allied services)	1835100 (Eighteen Lac Thirty Five Thousand and One Hundred)	2630607 (Twenty Six Lac Thirty Thousand Six Hundred and Seven)	2908748 (Twenty Nine Lac Eight Thousand Seven Hundred and Forty Eight)
Seminars/Conferences/Workshops	162283 (One Lac Sixty Two Thousand Two Hundred and Eighty Three)	703664 (Seven Lac Three Thousand Six Hundred and Sixty Four)	103739 (One Lac Three Thousand Seven Hundred and Thirty Nine)